



Hawkins Cookers Ltd.

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AUDITED STANDALONE FINANCIAL RESULTS (₹ LAKHS)

	QUARTER ENDED			YEAR ENDED	
	Audited*	Unaudited	Audited*	Audited	
	Mar.2015	Dec.2014	Mar.2014	Mar.2015	Mar.2014
* See note 5 below					
1. Income from Operations					
a) Net Sales/Income from Operations (Net of Excise Duty)	154,52.9	110,57.1	139,44.1	505,69.5	449,46.5
b) Other Operating Income	2,73.9	1,96.3	2,42.8	8,80.3	7,61.7
Total Income from Operations (Net)	157,26.8	112,53.4	141,86.9	514,49.8	457,08.2
2. Expenses					
a) Cost of materials consumed	45,33.9	46,38.3	44,76.7	173,02.5	156,67.4
b) Purchase of stock-in-trade	15,44.3	14,97.7	13,50.7	55,65.2	46,96.1
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	12,99.4	-13,74.4	2,33.8	-1,61.1	-15,22.0
d) Employee benefits expense	18,87.0	13,41.3	16,27.8	63,33.6	57,45.9
e) Depreciation and amortisation expense	1,40.0	74.4	63.8	3,57.7	2,62.1
f) Discounts	15,94.1	9,25.1	14,08.4	45,82.2	40,53.3
g) Advertising	4,63.8	9,26.5	3,46.3	20,98.9	16,03.7
h) Other Expenditure	28,19.7	27,57.1	27,48.9	106,51.9	95,98.0
Total Expenses	142,82.2	107,86.0	122,56.4	467,30.9	401,04.5
3. Profit from Operations before other income, finance costs and exceptional items (1-2)	14,44.6	4,67.4	19,30.5	47,18.9	56,03.7
4. Other Income	62.8	69.2	1,02.1	3,82.3	4,52.8
5. Profit from ordinary activities before finance costs and exceptional items (3+4)	15,07.4	5,36.6	20,32.6	51,01.2	60,56.5
6. Finance costs	1,13.2	79.4	96.8	3,69.7	3,51.0
7. Profit from ordinary activities after finance costs but before exceptional items (5-6)	13,94.2	4,57.2	19,35.8	47,31.5	57,05.5
8. Exceptional items	NIL	NIL	NIL	NIL	NIL
9. Profit from ordinary activities before tax (7+8)	13,94.2	4,57.2	19,35.8	47,31.5	57,05.5
10. Tax expense	4,28.9	1,50.0	6,23.3	15,19.9	18,77.3
11. Net Profit from ordinary activities after tax (9-10)	9,65.3	3,07.2	13,12.5	32,11.6	38,28.2
12. Extraordinary Items (net of tax expense)	NIL	NIL	NIL	NIL	NIL
13. Net Profit for the period (11-12)	9,65.3	3,07.2	13,12.5	32,11.6	38,28.2
14. Paid-up equity share capital (Face value ₹ 10 per share)	5,28.8	5,28.8	5,28.8	5,28.8	5,28.8
15. Reserves excluding Revaluation Reserves				53,62.8	50,62.9
16. Earnings Per Share (EPS) (in ₹)	18.25	5.81	24.82	60.73	72.40
(Basic and diluted EPS before and after Extraordinary items - not annualised)					
PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
- Number of Shares	2,324,979	2,324,979	2,324,979	2,324,979	2,324,979
- Percentage of Shareholding	43.97	43.97	43.97	43.97	43.97
2. Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered (Number and % of Shares)	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered (Number of Shares)	2,962,836	2,962,836	2,962,836	2,962,836	2,962,836
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share Capital of the Company)	56.03	56.03	56.03	56.03	56.03

STANDALONE STATEMENT OF ASSETS AND LIABILITIES (₹ Lakhs)	Audited Results for the year ended March 31		Investor Complaints		Quarter ended March 31, 2015
	2015	2014			
Equity & Liabilities					
1. Shareholders' Funds					
(a) Share Capital	5,28.8	5,28.8			NIL
(b) Reserves and Surplus	53,62.8	50,62.9			3
Subtotal-Shareholders' Funds	58,91.6	55,91.7			1
2. Non-current Liabilities					2
(a) Long-term borrowings	12,75.1	NIL			
(b) Deferred tax liabilities (net)	34.0	1,28.9			
(c) Long-term provisions	2,65.5	2,30.7			
Subtotal-Non-Current Liabilities	15,74.6	3,59.6			
3. Current Liabilities					
(a) Short-term borrowings	6,00.9	NIL			
(b) Trade payables	37,58.3	37,41.5			
(c) Other current liabilities	34,75.6	52,11.9			
(d) Short-term provisions	29,41.0	37,69.8			
Subtotal-Current Liabilities	107,75.8	127,23.2			
Equity & Liabilities-Total	182,42.0	186,74.5			
Assets					
1. Non-current Assets					
(a) Fixed Assets	23,19.8	24,08.5			
(b) Non-current investments	0.2	0.2			
(c) Long-term loans & advances	7,65.1	4,09.0			
Subtotal-Non-Current Assets	30,85.1	28,17.7			
2. Current Assets					
(a) Inventories	68,19.6	63,48.0			
(b) Trade receivables	43,57.5	37,94.9			
(c) Cash & cash equivalents	33,52.8	51,97.5			
(d) Short-term loans & advances	6,27.0	5,16.4			
Subtotal-Current Assets	151,56.9	158,56.8			
Assets-Total	182,42.0	186,74.5			
			Mumbai		
			May 28, 2015		
			For Hawkins Cookers Limited		
			Sudeep Yadav, Executive Director		
			Finance & Administration		

NOTES: 1. These results were approved at the meeting of the Board of Directors held on May 28, 2015. **2.** Pursuant to the requirement of Schedule II of the Companies Act 2013, the Company has revised the depreciation rates w.e.f. April 1, 2014, as prescribed under the said Act. Therefore, the company has adjusted the net residual value aggregating to ₹ 48.2 Lakhs from retained earnings and the depreciation for the Mar. 2015 quarter and year 2014-15 is higher by ₹ 63.5 Lakhs. **3.** The Board has recommended a dividend of ₹ 45 per equity share of paid-up and face value of ₹ 10 each, which if approved, shall amount to ₹ 23,79.5 Lakhs. **4.** The Company operates in a single segment: manufacture, trading and sale of Kitchenware. **5.** The figures in respect of the results for the quarters ended March 31, 2015, and March 31, 2014, are the balancing figures between the audited figures in respect of the full financial years ended March 31, 2015, and March 31, 2014, and the unaudited published year-to-date figures upto the third quarters ended December 31, 2014, and December 31, 2013, respectively. Previous periods' figures have been regrouped wherever necessary to conform to this period's classification.